

**Wyoming Workforce Development Council  
Expenditure Report  
Fiscal Year 2024**

						FY 2024 Expenditures			
Grant Year	State Set Aside	Amount Remaining	Spend by	% Spent		January	February	March	YTD
2021	\$ 480,776	\$ -	6/30/2024	100.00%					
2022	\$ 475,304	\$ 50,938	6/30/2025	89.28%					
2023	\$ 476,413	\$ 403,214	6/30/2026	15.36%					
<b>Total</b>	<b>\$ 1,432,493</b>	<b>\$ 454,152</b>		<b>68.30%</b>					
<b>Required Activities</b>									
	<b>Target Spending</b>								
Information to include ETPL	10,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluations	20,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
State Plan Revisions	6,000			81.5%	\$ -	\$ 2,023	\$ 2,869	\$ -	\$ 4,891
Staff Training	31,597			3.2%	\$ -	\$ -	\$ 119	\$ -	\$ 1,019
Local Support	200			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Monitoring	35,000			0.0%	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Assistance- State plan	63,000			30.4%	\$ 1,874	\$ (4)	\$ -	\$ -	\$ 19,127
					\$ -	\$ -	\$ -	\$ -	\$ -
<b>Allowable Activities</b>									
NextGen	125,000			73.4%	\$ 23,516	\$ 1,737	\$ 462	\$ -	\$ 91,724
Council Expenditures	725,000			80.9%	\$ 3,202	\$ 24,219	\$ 50,174	\$ -	\$ 586,340
<b>Total</b>	<b>1,015,797</b>				<b>\$ 28,591</b>	<b>\$ 27,975</b>	<b>\$ 53,624</b>	<b>\$ -</b>	<b>\$ 703,101</b>
<b>Spending Breakdown</b>						<b>January</b>	<b>February</b>	<b>March</b>	<b>YTD</b>
Advertising-Promot					\$ -	\$ -	\$ -	\$ -	\$ -
*Central-Ser Data-Ser					\$ 232	\$ -	\$ 291	\$ -	\$ 1,122
Communication					\$ -	\$ -	\$ 17	\$ -	\$ 99
Indirect Costs					\$ -	\$ -	\$ -	\$ -	\$ 10,257
Dues-Licenses-Regist					\$ 1,500	\$ -	\$ 119	\$ -	\$ 7,131
Education Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
Employer Pd Benefits					\$ 6,761	\$ 6,841	\$ 6,072	\$ -	\$ 61,427
Equipment Rental					\$ -	\$ -	\$ 24	\$ -	\$ 47
Food Service Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
Grants					\$ -	\$ -	\$ -	\$ -	\$ 76,246
IT Hardware					\$ -	\$ -	\$ -	\$ -	\$ 2,700
Intangible Asset					\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance Contracts External					\$ -	\$ -	\$ -	\$ -	\$ 291
*Office Equip-Furnish					\$ -	\$ (15)	\$ -	\$ -	\$ 4,768
*Office Suppl-Printing					\$ 18	\$ -	\$ 11	\$ -	\$ 2,558
Other Repair-Maintenance Parts and Supplies					\$ (0)	\$ 2	\$ 1	\$ -	\$ 366
Permanently Assigned Vehicles					\$ 449	\$ -	\$ 95	\$ -	\$ 881
*Contracts					\$ 4,446	\$ 1,131	\$ 34,954	\$ -	\$ 368,386
Real Property Rental					\$ -	\$ -	\$ -	\$ -	\$ 100
Real Property Repair and Maintenance					\$ -	\$ -	\$ -	\$ -	\$ (23)
Salaries Classified					\$ 14,673	\$ 14,451	\$ 11,169	\$ -	\$ 131,113
Soft Goods&Housekpng					\$ -	\$ -	\$ -	\$ -	\$ -
*Space Rental					\$ -	\$ 4,637	\$ -	\$ -	\$ 12,444
*Supplies					\$ -	\$ -	\$ -	\$ -	\$ -
*Telecommunications					\$ 232	\$ 294	\$ -	\$ -	\$ 1,898
Travel					\$ -	\$ 634	\$ 863	\$ -	\$ 20,523
*Utilities					\$ 280	\$ -	\$ 8	\$ -	\$ 765
<b>Total</b>					<b>\$ 28,591</b>	<b>\$ 27,975</b>	<b>\$ 53,624</b>	<b>\$ -</b>	<b>\$ 703,101</b>
<b>Current Projects</b>									
	Est. amount	Remaining							
Dept. of Ed (Microcredentialing)	200,000.00	79,953.91							
Strategic Planning	24,195.00	8,525.00							
Southwest Wyoming Manufacturing Partnership	15,000.00	15,000.00							
MIS Funding	500,000.00	-							
WFC Chairs	14,035.00	8,093.05							
Lift Wyoming	21,450.00	21,450.00							
NextGen Academy	15,000.00	15,000.00							
TriCounty Partnership	15,000.00	15,000.00							
OnBoard	21,111.30	21,111.30							
<b>Total</b>	<b>825,791.30</b>	<b>184,133.26</b>							

**\*\*Vi. B. 3. Assigning Costs**

The Department will assign a cost, or a group of costs to one or more cost objective(s) in reasonable proportion to the relative benefit received or other equitable relationship. The standard is met if the cost is incurred specifically for the cost objective, benefits two or more cost objectives and can be distributed in proportions that may be approximated using reasonable methods and is necessary to the overall operation of the Department.

Appropriate factors must be taken into account in selecting the method to be used in distributing cost objective groupings. The essential consideration in selecting groupings is that it be the one best suited for benefits derived; or with prudent and judicious logic and reason when a relationship is not determinable. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis."